



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT

PE I.5

I.5. The budget for faculty development is adequately allocated.

Documents attached:

- OFFICE MEMORANDUM NO. 03, S. 2019
- APPROVED BUDGET 2014-2019



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT



Republic of the Philippines
POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
Office of the Vice President for Finance
BUDGET SERVICES OFFICE

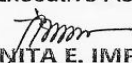
PUPCTS No. 2019-28550

OFFICE MEMORANDUM

No. 03, Series of 2019

*Chairpersons, Lab Head
Faculty Members
For info. abt our
College budget status
of 4-30-19*

For: Executive Vice President
Vice President for Academic Affairs
Vice President for Research, Extension and Development
Vice President for Administration
Vice President for Student Affairs and Services
Vice President for Branches and Satellite Campuses
Head Executive Assistant, Office of the President

From: 
FLORENITA E. IMPERIAL
Director, Budget Services Office

SUBJECT: FY 2019 Colleges/Branches/Offices Budget Allocations, Expenses & Balances as of March 31, 2019

Date: April 4, 2019

Attached are the Statement of Allocations, Expenses and Balances as of March 31, 2019 of some expenditure items of the Colleges/Branches/Offices under your sector for your reference and appropriate action.

In relation thereto, please be reminded that the efficient spending and timely execution of programs, projects and activities are part of the financial and performance assessment for the future budget levels of the University and grant of the Annual Performance-Based Bonus (PBB).

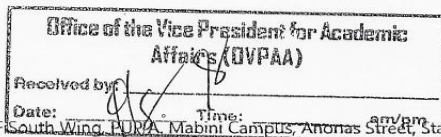
Furthermore, the 2019 budget is an annual cash-based budget which limits budget implementation to just one year.

Should any of the projects/activities in the estimated obligations did not or will not push through, please notify the Budget Services Office by writing within five (5) working days from receipt of the statement for necessary adjustments or cancellation of the transaction.

Further, please be reminded of the following general guidelines on the liquidation of cash advances and/or reimbursement of expenses:

Traveling Expenses – within **thirty (30) calendar days** after the return of the official/employee/faculty concerned to his/her official station for local travel.

Special purpose – as soon as the purpose of the cash advance has been served.



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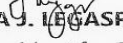


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Reimbursement of expenses incurred – within thirty (30) calendar days after the activity.

Thank you for the usual cooperation in this regard.

Noted:


MARISA J. LEGASPI, CPA
Vice President for Finance

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 Office of the Vice President for Finance
BUDGET SERVICES OFFICE

BUDGET ALLOCATION, EXPENSES & BALANCES
 As of March 31, 2019

SUMMARY (by sector)

Particulars (1)	Allocation (2)	Obligations Incurred (3)	Balance (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
OFFICE OF THE VICE PRESIDENT FOR ACADEMIC AFFAIRS					
Training and Seminars					
Office of the Vice President for Academic Affairs (OVPA)	56,000.00	15,000.00	41,000.00	13,000.00	28,000.00
PASUC Evaluation Committee Office	48,000.00	-	48,000.00	-	48,000.00
Open University (OUS/OU - inclusive of ETEEAP and ICPD)	200,000.00	-	200,000.00	34,860.00	165,140.00
Graduate School (GS)	64,000.00	3,500.00	60,500.00	4,800.00	55,700.00
College of Accountancy and Finance (CAF)	272,000.00	-	272,000.00	236,300.00	35,700.00
College of Architecture and Fine Arts (CAFA)	88,000.00	88,000.00	-	-	-
College of Arts and Letters (CAL)	360,000.00	57,500.00	302,500.00	109,340.00	193,160.00
College of Business Administration (CBA)	264,000.00	17,500.00	246,500.00	46,360.00	200,140.00
College of Communication (CoC)	168,000.00	-	168,000.00	20,800.00	147,200.00
College of Computer and Information Sciences (CCIS)	184,000.00	-	184,000.00	40,380.00	143,620.00
College of Political Science and Public Administration (CPS)	80,000.00	-	80,000.00	16,240.00	63,760.00
College of Engineering (CE)	272,000.00	23,850.00	248,150.00	108,455.00	139,695.00
College of Law (CL)	80,000.00	47,200.00	32,800.00	9,120.00	23,680.00
College of Education (CoEd)	160,000.00	-	160,000.00	300.00	159,700.00
Laboratory High School (LHS)	80,000.00	6,400.00	73,600.00	12,420.00	61,180.00
Senior High School (SHS)	72,000.00	-	72,000.00	13,320.00	58,680.00
College of Human Kinetics (CHK)	208,000.00	18,000.00	190,000.00	23,040.00	166,960.00
College of Science (CS)	368,000.00	6,000.00	362,000.00	46,160.00	315,840.00
College of Tourism, Hospitality and Transportation Management	160,000.00	-	160,000.00	70,180.00	89,820.00
College of Social Sciences and Development (CSSD)	248,000.00	17,220.00	230,780.00	4,160.00	226,620.00
Institute of Technology (ITECH)	288,000.00	-	288,000.00	180.00	287,820.00
Library and Learning Resource Center (NALLRC)	224,000.00	92,000.00	132,000.00	36,600.00	95,400.00
Quality Assurance Center (QAC)	64,000.00	-	64,000.00	26,000.00	38,000.00
NSTP/CWTS Office (NSTP)	24,000.00	-	24,000.00	6,000.00	18,000.00
Total:	4,032,000.00	392,170.00	3,639,830.00	878,015.00	2,761,815.00
Faculty/Staff Development (FSD)					
Office of the Vice President for Academic Affairs (OVPA)	70,000.00	35,760.00	34,240.00	-	34,240.00
PASUC Evaluation Committee Office	60,000.00	-	60,000.00	-	60,000.00
Open University (OUS/OU - inclusive of ETEEAP & ICPD)	250,000.00	-	250,000.00	-	250,000.00
Graduate School (GS)	80,000.00	-	80,000.00	-	80,000.00
College of Accountancy and Finance (CAF)	340,000.00	-	340,000.00	-	340,000.00
College of Architecture and Fine Arts (CAFA)	110,000.00	37,300.00	72,700.00	12,095.00	60,605.00
College of Arts and Letters (CAL)	450,000.00	12,030.00	437,970.00	131,500.00	306,470.00
College of Business Administration (CBA)	330,000.00	26,088.00	303,912.00	-	303,912.00
College of Communication (CoC)	210,000.00	-	210,000.00	-	210,000.00
College of Computer and Information Sciences (CCIS)	230,000.00	-	230,000.00	-	230,000.00
College of Political Science and Public Administration (CPS)	100,000.00	-	100,000.00	9,000.00	91,000.00
College of Engineering (CE)	340,000.00	12,690.00	327,310.00	72,720.00	254,590.00
College of Law (CL)	100,000.00	-	100,000.00	12,020.00	87,980.00
College of Education (CoEd)	200,000.00	28,450.00	171,550.00	-	171,550.00
Laboratory High School (LHS)	100,000.00	-	100,000.00	16,300.00	83,700.00
Senior High School (SHS)	90,000.00	-	90,000.00	-	90,000.00
College of Human Kinetics (CHK)	260,000.00	-	260,000.00	59,280.00	200,720.00
College of Science (CS)	460,000.00	-	460,000.00	81,940.00	378,060.00

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 COLLEGE OF ENGINEERING
COMPUTER ENGINEERING DEPARTMENT



Republic of the Philippines
POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
 Office of the Vice President for Finance
BUDGET SERVICES OFFICE

Particulars (1)	Allocation (2)	Obligations Incurred (3)	Balance (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
College of Tourism, Hospitality and Transportation Management	200,000.00	-	200,000.00	13,840.00	186,160.00
College of Social Sciences and Development (CSSD)	310,000.00	-	310,000.00	-	310,000.00
Institute of Technology (ITECH)	360,000.00	-	360,000.00	-	360,000.00
Library and Learning Resource Center (NALLRC)	280,000.00	20,873.64	259,126.36	87,140.00	171,986.36
Quality Assurance Center (QAC)	80,000.00	-	80,000.00	-	80,000.00
NSTP/CWTS Office (NSTP)	30,000.00	-	30,000.00	-	30,000.00
Total:	5,040,000.00	173,191.64	4,866,808.36	495,835.00	4,370,973.36

Prepared by:

Ernestina M. Roxas
ERNESTINA M. ROXAS
 Budget Officer 1

Reviewed by:

Arturo F. Perez
ARTURO F. PEREZ
 Chief, Operations Section

Noted:

Florentina E. Imperial
FLORENTINA E. IMPERIAL
 Director

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Republic of the Philippines
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Office of the Vice President for Finance
BUDGET SERVICES OFFICE

BUDGET ALLOCATION, EXPENSES & BALANCES
As of March 31, 2019

Office of the Vice President for Academic Affairs (OVPA)

Particulars (1)	Allocation (2)	Obligations Incurred (3)	Balance (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
Training/Seminars	56,000.00	15,000.00	41,000.00	13,000.00	28,000.00
Faculty/Staff Development	70,000.00	35,760.00	34,240.00	-	34,240.00
TOTAL:	126,000.00	50,760.00	75,240.00	13,000.00	62,240.00

BUDGET UTILIZATION RATE: 40.29%

OBLIGATIONS INCURRED:

Training/Seminars

15,000.00 -- 1. 15,000.00 -- reg. fee, Personnel Records Management Association, Inc. (PRMA) Seminar-Workshop on "RM101: Records Mgmt for Newbies", March 4-6, 2018 L'Fisher Hotel, Bacolod City, Negros Occidental. [Portia Reyes, Arnel Catanghal, Ronelda Paat]

Faculty/Staff Development

35,760.00 -- 1. 35,760.00 -- transpo & per diem, Personnel Records Management Asso., Inc. Seminar-Workshop on "RM101: Records Mgmt for Newbies", March 4-6, 2018 L'Fisher Hotel, Bacolod City, Negros Occidental. [Portia Reyes, Arnel Catanghal, Ronelda Paat]

ESTIMATED OBLIGATIONS:

Training/Seminars

13,000.00 -- 1. 7,000.00 -- reg. fee, Philippine Haggai Institute Alumni Association (PHIAA) Nat'l. Training Seminar for leaders, February 21-25, 2019 at Fernandina 88 Suites Hotel, 222 P. Tuazon Blvd., Cubao, Quezon City. [Edelyn Mariano]
3. 6,000.00 -- 32nd AACUP Annual National Conference, March 6-8, 2018 Century Park Hotel. [Edelyn Mariano]

Faculty/Staff Development

NOTE: Should any of the projects/activities in the estimated obligations did not or will not push through, please notify us (BSO) in writing within five (5) working days from receipt of the statement for the necessary adjustments or cancellation of the transaction. Liquidation of cash advances shall be within THIRTY (30) calendar days after the activity. Reimbursement of expenses in cash advance was not granted shall also strictly follow the THIRTY (30) day rule.

Prepared by:

Ernestina M. Roxas
ERNESTINA M. ROXAS
Budget Officer I

Reviewed by:

Arturo F. Perez
ARTURO F. PEREZ
Chief, Operations Section

Noted:

Florentina E. Imperial
FLORENTINA E. IMPERIAL
Director

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Approved Budget 2014-2019



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Republic of the Philippines
POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
Office of the Vice President for Finance
BUDGET SERVICES OFFICE

BUDGET ALLOCATION, EXPENSES & BALANCES
As of September 12, 2019

College of Engineering (CE)

Particulars (1)	Allocation (2)	Obligations Incurred (3)	Balance (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
Training/Seminars	272,000.00	82,850.00	189,150.00	151,155.00	37,995.00
Faculty/Staff Development	340,000.00	72,260.94	267,739.06	112,500.00	155,239.06
TOTAL:	612,000.00	155,110.94	456,889.06	263,655.00	193,234.06

BUDGET UTILIZATION RATE: 25.34%

OBLIGATIONS INCURRED:

Training/Seminars

82,850.00	-- 1.	11,500.00	-- reg. fee, Lean Six Sigma Yellow Belt Workshop for Managers/ Executives, Leaders, Future leaders, Certification Workshop. January 31, 2019, One Pacific Place Serviced Residence, HV Dela Costa St., Salcedo Village, Makati City. [Jesus Benjamin Bien]
	2.	12,350.00	-- reg. fee, UP-National Engineering Center Professional Certificate in Construction Mgmt. Course 2: materials and Process quality control in Construction.
	3.	5,500.00	-- reg. fee, Asian Society of Teachers for Research Training- Workshop or Thesis Mentoring for Scientific Publication, April 3-5, 2019 at Castle Peak Hotel, Cebu City. [Geoffrey Salvador]
	4.	12,000.00	-- reg. fee, Institute of Electronics Engineers of the Philippines, Inc. Western Visayas Chapter 69th Nat'l. MidYear Convention ' May 22-24 Grand Xing Imperial Hotel, Iloilo City. [Myrna Cabrera, Alexander Carrascal, Geoffrey Salvador]
	5.	15,000.00	-- reg. fee, CISCO Philippines Instructor Training on CCNA 2 Routing and Switching: Routing and Switching Essentials, April 1-15, 2019, DLSU Dasmariñas Campus. [Pedrito Tenerife, jr.]
	6.	2,500.00	-- reg. fee, Center for Human Research and Development Foundation Seminar Workshop on 21st Century Learners and Outcome-Based , May 25-26, 2019, Baguio City. [Faustino Rural]
	7.	15,000.00	-- reg. fee, DTI-Competitiveness Bureau (DTI-CB) in partnership with the Phil. Trade Training Center (PTTC) 2nd Phil. Quality Award (PQA) assessors Preparatory Course, June 24-28, 2019, PTTC Room, Philtrade Complex, Roxas Blvd.. [Pedrito Tenerife, jr.]
	8.	3,000.00	-- reg. fee, Transportation Science Society of the Philippines 26th Annual Conference "Bridging the Transpo. Infrastructure Dev't. Gap in the Phils. On July 25-27, 2019 at Cebu, City. [Guillermo Bernabe, Remedios Ado]
	9.	6,000.00	-- reg. fee, Cooperative Development Authority 9th National Tripartite Conference for Cooperative Development: Kapayapaan, Kaunlaran at Kalikasan sa Diwa ng Kooperatiba on September 11-13, 2019. [Roland C. Viray]

Faculty/Staff Development

72,260.94	-- 1.	12,690.00	-- cost of transpo./ per diem, , CISCO Phils. Networking Academy 2019 Netacad Academy Conference, January 15-17, 2019 at Azalea Residences, Baguio City. [Remedios Ado, Ferdinand Natividad, Orlando Pajabera, Julius Cansini, Antonio Velasco]
	2.	13,204.44	-- cost of transpo/per diem, Asian Society of Teachers for Research Training- Workshop or Thesis Mentoring for Scientific Publication, April 3-5, 2019 at Castle Peak Hotel, Cebu City. [Geoffrey Salvador]



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- | | | |
|----|-----------|--|
| 3. | 6,910.00 | -- cost of transpo/DTE, Center for Human Research and Development Foundation Seminar Workshop on 21st Century Learners and Outcome-Based , May 25-26, 2019, Baguio City. [Faustino Rural] |
| 4. | 21,157.50 | -- cost of transportation & DTE Science Society of the Philippines 26th Annual Conference "Bridging the Transpo. Infrastructure Dev't. Gap in the Phils. On July 25-27, 2019 at Cebu, City. [Guillermo Bernabe, Remedios Ado] |
| 5. | 18,299.00 | -- cost of transportation & DTE, Cooperative Development Authority 9th National Tripartite Conference for Cooperative Development: Kapayapaan, Kaunlaran at Kalikasan sa Diwa ng Kooperatiba on September 11-13, 2019. [Roland C. Viray] |

ESTIMATED OBLIGATIONS:

Training/Seminars

151,155.00

- | | | |
|----|-----------|--|
| 1. | 42,500.00 | -- reg. fee, CISCO Philippines Networking Academy 2019 Netacad Academy Conference, January 15-17, 2019 at Azalea Residences, Baguio City. [Julius Cansino, Antonio Velasco, Remedios Ado, Ferdinand Natividad, Orlando Pajabera] |
| 2. | 480.00 | -- snacks, NALLRC orientation and training on how to access the Elsevier Elsevier Science Direct and Scopus Online Resources, Feb. 1, 2019. [M. Figura] |
| 3. | 11,975.00 | -- food, honorarium, CAFA & CE Joint Faculty Development Program March 20, 2019. (CE/CAFA AVR) |
| 4. | 3,000.00 | -- One Point System Technologies "Solar Training" [Joan Magsumbo] |
| 5. | 30,000.00 | -- reg. fee, CISCO Philippines Instructor Training on CCNA 2 Routing and Switching: Routing and Switching Essentials, April 1-15, 2019, DLSU Dasmariñas Campus. [Julius Cansino, Ferdinand natividad] |
| 6. | 4,000.00 | -- reg. fee, Institute of Electronics Engineers of the Philippines, Inc. Western Visayas Chapter 69th Nat'l. MidYear Convention on May 22-24, 2019 Grand Xing Imperial Hotel, Iloilo City. [Marianito Gallego, jr.] |
| 7. | 30,000.00 | -- reg. fee, CISCO Philippines Instructor Training on CCNA 1 Routing and Switching: Introduction to Networks, April 22-26, 2019, MAPUA University. [Ronald Fernando, Remedios Ado] |
| 8. | 10,000.00 | -- reg fee, PUP OUS "Certificate Program in Certified Public Procurement Specialist Basic Course, July 22-27, 2019, Sta. Mesa. [Kathleen Macapagal] |
| 9. | 19,200.00 | -- reg fee, Philippine Society of Mechanical Engineers 67th National Convention (NatCon) on October 16-19, 2019. [Edwin C. Esperanza, Jesus D. Callanta, Dante V. Gedaria, Eduael G. Usal] |

Faculty/Staff Development

112,500.00

- | | | |
|----|-----------|---|
| 1. | 35,400.00 | -- transpo/per diem, CISCO Philippines Instructor Training on CCNA 2 Routing and Switching: Routing and Switching Essentials, April 1-15, 2019, Dasmariñas City. [Julius Cansino, Ferdinand Natividad, Pedrito Tenerife, jr.] |
| 3. | 66,000.00 | transpo/per diem, Institute of Electronics Engineers of the Phils., Inc. Western Visayas Chapter 69th Nat'l. MidYear Convention ' May 22-24 Grand Xing Imperial Hotel, Iloilo City. [Myrna Cabrera, Alexander Carrascal] |
| 5. | 11,100.00 | transpo/ per diem, The Institutes for Research, Innovation and Scholarship (The IRIS), Dissault Systems and Cebu Technological Univ. Groundbreaking Even on Universities".O". July 4-5, 2019, Cebu City. [Ginno Andres] |

Prepared by:

[Signature]
ROSELON D. MAMARIL
 Budget Officer I

Noted:

[Signature]
FLORENITA E. IMPERIAL
 Director

2019.09.12



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
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BUDGET ALLOCATION, EXPENSES & BALANCES
 As of December 31, 2018

College of Engineering (CE)

Particulars (1)	Allocation (2)	Obligations Incurred (3)	Balance (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
Training/Seminars Faculty/Staff Development	198,109.08	198,109.08	-	-	-
	237,256.20	236,895.46	360.74	-	360.74
TOTAL:	435,365.28	435,004.54	360.74	-	360.74

BUDGET UTILIZATION RATE: 99.92%

OBLIGATIONS INCURRED:

Training/Seminars

198,109.08

1. 30,000.00 -- reg fee, CISCO Networking Training Module on April 02-13, 2018. [Julius S. Cansino, Antonio Y. Velasco]
2. 6,000.00 -- reg fee, International Association of Scholarly Publishers, Editors and Reviewers, Inc. Training on Research Advising and Panelling Techniques on April 18-21, 2018. [Orlean G. Dela Cruz]
3. 21,000.00 -- reg fee, Philippine Institute of Civil Engineers, Inc. 2018 Midyear National Convention with the theme: "Building Tomorrow Today" on June 13-15, 2018. [Guillermo O. Bernabe, Ramir M. Cruz, Arltheth P. Delos Angeles, Richmon B. Pangilinan, Kenneth Bryan M. Tana, Orlean G. Dela Cruz, Babinezzar Memoracion]
4. 4,000.00 -- reg fee, Confederation of Faculty Associations of State Colleges and Universities in the Philippines, Inc. (CFASCUP) 1st National Convention and Seminar-Workshop with the theme: "Faculty Associations/Unions: Key Partners for Institutional Development and Progress" on May 03-05, 2018. [Ramir M. Cruz]
5. 2,800.00 -- RF Transportation Science Society of the Philippines 25th Annual Conference with the theme: Enhancing Disaster Preparedness Resilience Through Transportation Engineering Planning, July 26-27, 2018, Cagayan De Oro City [Guillermo Bernabe, Ramir Cruz]
6. 28,000.00 -- reg. fee PIIE 20TH Anniv. And 16th Nat'l. Congress on Sept. 27-28, 2018 at Marriott Hotel Manila [Austria, Arvin Jay, Golpeo, Josefina, Buluran Rhodora, Rodriguez, Elaine, Bongulto, Maria Theresa, David, Joseph Vincent, Macapagal, Kathleen]
7. 4,000.00 -- reg fee, Philippines Information Office, Incorporation (PIOI) "Customer Relations Workshop Course" on July 24-25, 2018. [Josefina A. Pavon]
8. 48,000.00 -- Institute of Computer Engineers of the Philippines (ICPeP) 2018 ICPeP National Convention, Nov. 26-29, 2018 (6 participants) [Julius S. Cancino, Pedrito M. Tenerife Jr., Rolito Mahaguay, Antonio Y. Velasco, Ferdinand Natividad, Orlando Pajabera.]
9. 5,000.00 -- reg. fee Philippine Cooperative Center (PCC) in partnership with the Coop. Dev't. Authority and MASS-SPECC COOP. Dev't. Center w/ the Theme: "Overcoming Challenges, Succeeding Together Under One Apex", SMX Convention Center, Davao City, Oct. 3-5, 2018. [Roland Viray]
10. 17,500.00 -- reg. fee Phil. Society of Mechanical Engineers 66th Nat'l. Convention (66th NATCON) with the theme: "PSME: Engaging the Mechanical Engineers and Upholding the Profession Towards Excellence" Oct. 17-20, 2018 [Edwin C. Esperanza, Jesus D. Callanta, Dante V. Gedaria, Ginno L. Andres, Eduael G. Usal] October 17-20, 2018



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11.	27,809.08	-- partial cost of reg fee, Institute of Electronics Engineers of the Philippines, Inc. 68th Annual General Membership Meeting and Convention with the theme: "Electronics Engineering Profession in the Digital World" on November 22-24, 2018. Limketkai Center, Cagayan De Oro City. [Geoffrey T. Salvador, Myrna A. Cabrera, Alexander S. Carrascal, Marianito P. Gallego Jr., Ma. Elena A. Noriega, Jose U. Untalan]
12.	4,000.00	-- Philippine Association of Engineering Schools (PAES) Inc. 2018 on October 25-26, 2018. [Rosalinda Golpeo]
Faculty/Staff Development		
	236,895.46	-- 1. 10,450.00 -- cost of transportation and per diem, International Association of Scholarly Publishers, Editors and Reviewers, Inc. Training on Research Advising and Panelling Techniques on April 18-21, 2018. [Orlean G. Dela Cruz]
		2. 5,821.00 -- cost of transportation and per diem, DOST-NCR in partnership with National Academy of Science and Technology, Philippines (NAST PHL) 40th Annual Scientific Meeting (ASM) with the theme: "Science and Technology-Enhanced Transformation for Sustainability and Resiliency (2018-2030)" on May 09-10, 2018. [Orlean G. Dela Cruz, Joselinda M. Golpeo, Guillermo Bernabe]
		3. 75,689.16 -- cost of transportation and per diem, Philippine Institute of Civil Engineers, Inc. 2018 Midyear National Convention with the theme: "Building Tomorrow Today" on June 13-15, 2018. [Guillermo O. Bernabe, Ramir M. Cruz, Arltheth P. Delos Angeles, Richmon B. Pangilinan, Kenneth Bryan M. Tana, Orlean G. Dela Cruz, Babinezzar Memoracion]
		4. 14,097.00 -- cost of transportation and per diem, Confederation of Faculty Associations of State Colleges and Universities in the Philippines, Inc. (CFASCUP) 1st National Convention and Seminar-Workshop with the theme: "Faculty Associations/ Unions: Key Partners for Institutional Development and Progress" on May 03-05, 2018. [Ramir M. Cruz]
		5. 8,720.58 -- cost of food, token of 3speakers, tarpaulin, Academic Sector seminar-workshop entitled "Starting Strong: The Head, Heart, Hands, and Habits of an Achiever" on June 22-23, 2018. [c/o AVP Edelyn M. Mariano]
		6. 22,983.53 -- cost of transportation and per diem, Transportation Science Society of the Philippines 25th Annual Conference with the theme: "Enhancing Disaster Preparedness & Resilience Through Transportation Engineering and Planning" [Guillermo Bernabe, Ramir Cruz]
		7. 24,816.26 -- cost of transportation and per diem, Institute of Computer Engineers of the Philippines (ICPeP) 2018 ICPeP National Convention, 6th National Conference on Computer Applications, Innovations, Technologies and Engineering (CAITE 2018) with the theme "Enhancing Computer Engineers' Capability towards Fourth Industrial Revolution and Technology and Technology Business Incubation" on November 26-29, 2018. [Julius S. Cancino, Pedrito M. Tenerife Jr., Rolito Mahaguay, Antonio Y. Velasco, Ferdinand Natividad, Orlando Pajabera,]
		8. 9,881.00 -- Coop. Dev't. Authority and MASS-SPECC COOP. Dev't. Center w/ the Theme: "Overcoming Challenges, Succeeding Together Under One Apex", SMX Convention Center, Davao City, Oct. 3-5, 2018. [Roland Viray]
		9. 5,622.00 -- transpo., St. Louis University 5-day lecture-workshop on DRRM: Disaster Risk Reduction management Study, Oct. 1-6, 2018, Baguio City. [Antonio Velasco]
		10. 6,684.01 -- cost of transportation & per diem, Institute of Electronics Engineers of the Philippines, Inc. 68th Annual General Membership Meeting and Convention with the theme: "Electronics Engineering Profession in the Digital World" on November 22-24, 2018. [Geoffrey T. Salvador]
		11. 3,690.92 -- add'l cost of reg fee, Institute of Electronics Engineers of the Philippines, Inc. 68th Annual General Membership Meeting and Convention with the theme: "Electronics Engineering Profession in the Digital World" on November 22-24, 2018. Limketkai Center, Cagayan De Oro City. [Geoffrey T. Salvador, Myrna A. Cabrera, Alexander S. Carrascal, Marianito P. Gallego Jr., Ma. Elena A. Noriega, Jose U. Untalan]
		12. 1,440.00 -- cost of per diem, Philippine Association of Engineering Schools (PAES) Inc. 2018 General Membership Meeting and 4th International Conference on Engineering Education Philippines with the theme: "Facing the Challenges of Industry 4.0" on October 25-26, 2018. [Joselinda M. Golpeo, Remedios G. Ado]



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13. 4,000.00 -- reg fee, Philippine Association of Engineering Schools (PAES) Inc. 2018 General Membership Meeting and 4th International Conference on Engineering Education-Philippines with the theme: "Facing the Challenges of Industry 4.0" on October 25-26, 2018. [Remedios G. Ado]

ESTIMATED OBLIGATIONS:


Training/Seminars
-- --

Faculty/Staff Development
-- --

Prepared by:


ROSEMAR D. MAMARIL
Budget Officer I

Noted:


FLORENITA E. IMPERIAL
Director



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BUDGET ALLOCATION, EXPENSES & BALANCES
 As of December 31, 2017

College of Engineering (CE)

Particulars (1)	Allocation (2)	Obligations Incurred (3)	Balance (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
Training/Seminars	214,500.00	176,500.00	38,000.00	14,669.00	23,331.00
Faculty/Staff Development	255,712.86	89,469.16	166,243.70	161,550.70	4,693.00
TOTAL:	470,212.86	265,969.16	204,243.70	176,219.70	28,024.00

BUDGET UTILIZATION RATE: 56.56%

OBLIGATIONS INCURRED:

Training/Seminars

- 176,500.00 -- 1. 7,000.00 -- reg fee, 14th National Industrial Engineering Congress 2017 with the theme: "IE 4.0: Taking the Industrial Engineers to the Forefront of the 4th Industrial Revolution" on February 24-25, 2017.
 [Arvin Jay Austria, Maria Theresa D. Bongulto, Joselinda M. Golpeo, Kathleen N. Macapagal, Christopher C. Mira, Elaine L. Rodriguez, Adelio O. Sulit]
2. 18,000.00 -- reg fee, Association of Scholarly Editors (ASE), in cooperation with Philippine Association of Institutions for Research, Inc. (PAIR) Training-Workshop on "Selecting Qualitative Research Design" on March 15-18, 2017.
 [Maria Theresa D. Bongulto, Kathleen N. Macapagal, Elaine L. Rodriguez]
3. 8,000.00 -- reg fee, Spartan Allied Services (SAS) Management, Inc. 2-day Training entitled: "Lean Six Sigma (LSS) Yellow Belt" on May 17-18, 2017. [Guillermo O. Bernabe]
4. 5,000.00 -- reg fee, Philippine Institute of Civil Engineers, Inc. (PICE) 42nd National Convention with the theme: "Civil Engineering: Breaking Grounds Building the World" on June 15-17, 2017.
 [Guillermo O. Bernabe, Ramir M. Cruz]
5. 7,000.00 -- reg fee, Spartan Allied Services (SAS) Management, Inc. 2-day Training entitled: "Lean Six Sigma (LSS) Yellow Belt" on June 13-14, 2017.
 [Maria Theresa D. Bongulto]
6. 7,000.00 -- reg fee, Spartan Allied Services (SAS) Management, Inc. 2-day Training entitled: "Lean Six Sigma (LSS) Yellow Belt" on June 19-20, 2017. [Ana Liza R. Publico]
7. 11,400.00 -- reg fee, People Dynamics, Inc. "Records Management Training" on July 18-19, 2017.
 [Angelita T. Gallano, Josefina A. Pavon]
8. 3,000.00 -- reg fee, Philippine Institute of Industrial Engineers (PIIE) 48th Philippine Institute of Industrial Engineers General Membership meeting on July 25, 2017.
 [Joselinda M. Golpeo, Rhodora N. Buluran]
9. 40,000.00 -- reg fee, Institute of Electronics Engineers of the Philippines, Inc. 67th Annual General Membership Meeting and Convention on November 23-25, 2017.
 [Geoffrey T. Salvador, Ana Liza R. Publico, Ben B. Andres, Myrna A. Cabrera, Alexander S. Carrascal, Marianito P. Gallego Jr., Jo-Ann V. Magsumbol, Ma. Elena A. Noriega, Orland D. Tubola, Jose U. Untalan]
10. 5,000.00 -- reg fee, Batangas State University, co-hosted by Rajamangala University of Technology Thanyaburi (Thailand) 3rd International Research Conference on Innovation in Engineering, Science and Technology (IRCIEST) with the theme: Converging with the ASEAN Community in Fostering Innovative Researches in Engineering, Science and Technology on September 27-29, 2017.
 [Guillermo O. Bernabe]



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- | | | |
|-----|-----------|--|
| 10. | 22,000.00 | -- reg fee, Institute of Computer Engineers of the Philippines 2017 ICPeP National Convention, 2017 5th Icppep National Conference on Computer Applications, Innovations, Technologies and Engineering (CAITE 2017) and 2017 National CpE Challenge on November 21-24, 2017.
[Pedrito M. Tenerife Jr., Antonio Y. Velasco, Julius S. Cansino, Ferdinand O. Natividad] |
| 11. | 10,000.00 | -- reg fee, Batangas State University, co-hosted by Rajamangala University of Technology Thanyaburi (Thailand) 3rd International Research Conference on Innovation in Engineering, Science and Technology (IRCIEST) with the theme: "Converging with the ASEAN Community in Fostering Innovative Researches in Engineering, Science and Technology" on September 27-29, 2017.
[Orlean G. Dela Cruz, Josefina M. Golpeo] |
| 12. | 7,000.00 | -- reg fee, Philippine Society of Mechanical Engineers 65th National Convention (65th NATCON) with the theme: "PSME: Bridging the Global Advancement for a Stronger Mechanical Engineering Profession" on October 18-21, 2017.
[Edwin C., Esperanza, Jesus D. Callanta] |
| 13. | 4,000.00 | -- reg fee, 15th Philippine Institute of Industrial Engineers (PIIE) National Congress with the theme: "Pursuit of Operational Excellence in a Digital Ecosystem" on October 13, 2017. [Rhodora N. Buluran, Josefina M. Golpeo] |
| 14. | 4,500.00 | -- reg fee, AACUP Training for New and Senior Accreditors on October 09-11, 2017. [Pedrito M. Tenerife Jr.] |
| 15. | 5,600.00 | -- reg fee, Philippine Institute of Civil Engineers, Inc. (PICE) 43rd National Convention on November 28-30, 2017.
[Orlean G. Dela Cruz, Edna Arrojado] |
| 16. | 12,000.00 | -- reg fee, National Interdisciplinary Research and Development Conference in Social Sciences with the theme: "Empowering Researchers towards Interdisciplinary Approach in Research and Development" on December 05-07, 2017.
[Josefina M. Golpeo, Orlean G. Dela Cruz] |

Faculty/Staff Development

- | | | | |
|-----------|-------|-----------|---|
| 89,469.16 | -- 1. | 26,949.16 | -- cost of transportation and per diem, Association of Scholarly Editors (ASE), in cooperation with Philippine Association of Institutions for Research, Inc. (PAIR) training-Workshop on "Selecting Qualitative Research Design" on March 15-18, 2017. [Maria Theresa D. Bongulto, Kathleen N. Macapagal, Elaine L. Rodriguez] |
| | 2. | 33,020.00 | -- cost of transportation and per diem, Institute of Electronics Engineers of the Philippines, Inc. 67th Annual General Membership Meeting and Convention on November 23-25, 2017.
[Geoffrey T. Salvador, Ana Liza R. Publico, Ben B. Andres, Myrna A. Cabrera, Alexander S. Carrascal, Marianito P. Gallego Jr., Jo-Ann V. Magsumbol, Ma. Elena A. Noriega, Orland D. Tubola, Jose U. Untalan] |
| | 3. | 14,565.00 | -- cost of transportation and per diem, Institute of Computer Engineers of the Philippines 2017 ICPeP National Convention, 2017 5th Icppep National Conference on Computer Applications, Innovations, Technologies and Engineering (CAITE 2017) and 2017 National CpE Challenge on November 21-24, 2017.
[Pedrito M. Tenerife Jr., Antonio Y. Velasco, Julius S. Cansino, Ferdinand O. Natividad] |
| | 4. | 5,760.00 | -- cost of per diem, Batangas State University, co-hosted by Rajamangala University of Technology Thanyaburi (Thailand) 3rd International Research Conference on Innovation in Engineering, Science and Technology (IRCIEST) with the theme: "Converging with the ASEAN Community in Fostering Innovative Researches in Engineering, Science and Technology" on September 27-29, 2017.
[Guillermo O. Bernabe, Orlean G. Dela Cruz, Josefina M. Golpeo] |
| | 5. | 2,820.00 | -- cost of transportation and per diem, AACUP Training for New and Senior Accreditors on October 09-11, 2017. [Pedrito M. Tenerife Jr.] |
| | 6. | 6,355.00 | -- cost of transportation and per diem, National Interdisciplinary Research and Development Conference in Social Sciences with the theme: "Empowering Researchers towards Interdisciplinary Approach in Research and Development" on December 05-07, 2017.
[Josefina M. Golpeo, Orlean G. Dela Cruz] |



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ESTIMATED OBLIGATIONS:


Training/Seminars

- | | | | |
|-----------|-------|----------|---|
| 14,669.00 | -- 1. | 4,000.00 | -- reg fee, Institute of Electrical Engineers of the Philippines, Inc. (IIEE) seminar entitled: "Electrical Power System Design for High Rise Building" on September 08-09, 2017. [Jesus Bien] |
| | 2. | 5,550.00 | -- reg fee, Philippine Institute of Industrial Engineers National Student Chapter 1st PIIE National Leadership Summit (PNLS) on November 10-12, 2017. [Christopher C. Mira, Arvin Jay Austria, Joseph Vincent E. David] |
| | 3. | 250.00 | -- cost of food, OVPAA sector Presentation of Proposed Curricular Offerings to the University Curriculum Evaluation Committee (UCEC) on December 18, 2017. [c/o Edelyn M. Mariano] |
| | 4. | 4,869.00 | -- cost of food, token for speakers, tarpaulin, OVPAA sector culminating activity - seminar-workshop titled: "'Finishing Strong: The Head, Heart, Hands, and Habits of a Finisher" on December 27-28, 2017. [c/o Edelyn M. Mariano] |


Faculty/Staff Development

- | | | | |
|------------|-------|-----------|---|
| 161,550.70 | -- 1. | 57,115.31 | -- cost of food/accommodation, transpo, tarpaulin, OVPAA sector 2018 Planning and Teambuilding on November 08-10, 2017. [c/o Edelyn M. Mariano] |
| | 2. | 11,760.00 | -- estimated cost of transportation and per diem, Philippine Institute of Industrial Engineers National Student Chapter 1st PIIE National Leadership Summit (PNLS) on November 10-12, 2017. Actual cost is yet to be determined upon submission of the itinerary of travel. [Christopher C. Mira, Arvin Jay Austria, Joseph Vincent E. David] |
| | 3. | 2,370.90 | -- cost of honorarium of speakers, tarpaulin, food, SDPO Project Proposal "Lecture Series on Wellness" on December 05-07, 2017. [c/o Rhene A. Camarador & Lualhati A. Dela Cruz] |
| | 4. | 15,250.00 | -- reg fee, Institute of Electrical Engineers of the Philippines, Inc. (IIEE) 42nd Annual National Convention on November 16-19, 2017. |
| | 5. | 75,054.49 | -- 2018 Planning and Teambuilding Activity on November 16-18, 2017. [c/o Guillermo O. Bernabe] |

Prepared by:


ROSELYN D. MAMARIL
 Budget Officer I

Noted:


FLORENITA E. IMPERIAL
 Director

2019.09.12



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BUDGET ALLOCATION, EXPENSES & BALANCES
Fiscal Year 2016

College of Engineering (CoE / CEA)

Particulars (1)	Allocation (2)	Obligations Incurred (3)	Balance (As of Dec. 31, 2016) (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
Training/Seminars	214,500.00	127,050.00	87,450.00	87,450.00	-
Faculty/Staff Development	255,152.43	168,812.52	86,339.91	86,049.26	290.65
TOTAL:	469,652.43	295,862.52	173,789.91	173,499.26	290.65

BUDGET UTILIZATION RATE: 63.00%

OBLIGATIONS INCURRED:

Training/Seminars

127,050.00 -- 1.

1. 3,750.00 -- reg fee, Philippine Institute of Industrial Engineers (PIIE) 13th National Student Congress with the theme: "Modern IE: Leading the Change on Growth and Change" on February 26-27, 2016.
[Christopher C. Mira, Elaine L. Rodriguez, Joselinda M. Golpeo]
2. 10,800.00 -- reg fee, Microcadd Institute Inc. Advanced Autocad Training 2016 and REVIT MEP 2016 (CAD Customised for Mechanical, Electrical and Plumbing Design) on March 22 to April 28, 2016.
[Carmelita I. Durias, Daniel P. Durias]
3. 9,000.00 -- reg fee, Ramon Magsaysay Technological University (RTMU) 2016 International Research Colloquium (2016 IRC) on May 26-27, 2016.
[Loida Santos, Christopher C. Mira]
4. 500.00 -- cost of food, seminar-workshop on the preparation of OPCR & IPCR facilitated by PMT on April 05, 2016.
5. 24,500.00 -- reg fee, Philippine Institute of Civil Engineers, Inc. (PICE) 2016 National Midyear Convention on June 16-18, 2016.
[Guillermo O. Bernabe, Carmelita I. Durias, Ramir M. Cruz, Angela L. Israel, Arleth P. Delos Angeles, Richmon B. Pangilinan, Kenneth Bryan M. Tana]
6. 13,500.00 -- reg fee, Institute of Integrated Electrical Engineers of the Philippines, Inc. (IIEE) 3rd Metro Manila Regional Conference on April 05-06, 2016.
[Jesus Bien Jr., Jayson Bryan Mutuc, Daniel P. Durias, Vilma C. Perez, Faustino R. Rural]
7. 6,000.00 -- reg fee, Psychological Association of the Philippines (PAP) 53rd Annual Convention with the theme: "Strengthening the Bond of Research and Practice in Philippine Psychology" on September 14-16, 2016.
8. 36,000.00 -- reg fee, Institute of Electronics Engineers of the Philippines, Inc. (IECEP) 66th Annual General Membership Meeting and Convention with the theme: "The Electronics Profession: Key to Sustainable Development towards ASEAN Integration" on October 27-29, 2016.
[Ben B. Andres, Myrna A. Cabrera, Alexander S. Carrascal, Marianito P. Gallego Jr., Jo-Ann V. Magsumbol, Ma. Elena A. Noriega, Ana Liza R. Publico, Geoffrey T. Salvador, Orland D. Tubola, Jose U. Untalan Jr.]
9. 10,000.00 -- reg fee, Philippine Society of Mechanical Engineers 64th National Convention (64th NATCON) entitled: "PSME: In Pursuit of Technical Advancement for Global Recognition" on October 19-22, 2016.
[Edwin C. Esperanza, Jesus D. Callanta]



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- 10. 5,000.00 -- reg fee, Institute of Computer Engineers of the Philippines 2016 ICpEP National Convention, 2016 4th ICpEP National Conference on "Computer Applications, Innovations, Technologies and Engineering (CAITE 2016) and 2016 National CpE Challenge" on November 23-26, 2016. [Antonio Y. Velasco]
- 10. 8,000.00 -- reg fee, Philippine Association of Engineering Schools Annual General Assembly and Conference on October 27-28, 2016. [Joselinda M. Golpeo, Loida D. Santos]

Faculty/Staff Development

- 168,812.52** --
- 1. 4,768.76 -- cost of airfaire, Philippine Institute of Industrial Engineers (PIIE) 13th National Student Congress with the theme: "Modern IE: Leading the Change on Growth and Change" on February 26-27, 2016. [Joselinda M. Golpeo]
 - 2. 119,760.00 -- Faculty Development seminar/workshop and team building on May 12-14, 2016.
 - 3. 2,343.00 -- cost of transportation, Ramon Magsaysay Technological University (RMTU) 2016 International Research Colloquium (2016 IRC) on May 26-27, 2016. [Loida Santos, Christopher C. Mira]
 - 4. 20,470.00 -- cost of transportation and per diem, Philippine Institute of Civil Engineers, Inc. (PICE) 2016 National Midyear Convention on June 16-18, 2016. [Guillermo O. Bernabe, Carmelita I. Durias, Ramir M. Cruz, Angela L. Israel, Arleth P. Delos Angeles, Richmon B. Pangilinan, Kenneth Bryan M. Tana]
 - 5. 11,936.00 -- OVPA Sector Strategic Planning and Team Building on June 21-23, 2016.
 - 6. 3,027.00 -- estimated cost of transportation and per diem, Psychological Association of the Philippines (PAP) 53rd Annual Convention with the theme: "Strengthening the Bond of Research and Practice in Philippine Psychology" on September 14-16, 2016. [Josefina A. Pavon]
 - 7. 6,507.76 -- cost of transportation and per diem, Institute of Computer Engineers of the Philippines 2016 ICpEP National Convention, 2016 4th ICpEP National Conference on "Computer Applications, Innovations, Technologies and Engineering (CAITE 2016) and 2016 National CpE Challenge" on November 23-26, 2016. [Antonio Y. Velasco]

ESTIMATED OBLIGATIONS:

Training/Seminars

- 87,450.00** --
- 1. 1,500.00 -- reg fee, Professional Regulation Commission accredited Continuing Professional Education (CPE) seminar with the theme: "HVAC Systems for Green Buildings: Mechanical Engineers' Perspective" on March 05, 2016. [Jesus Callanta]
 - 2. 5,500.00 -- reg fee, Association of Structural Engineers of the Philippines, Inc. (ASEP) 5th ASEP Convention on "Concrete Engineering Practice and Technology" on May 19-21, 2016. [Edna P. Arrojado]
 - 3. 4,500.00 -- reg fee, Ramon Magsaysay Technological University (RMTU) 2016 International Research Colloquium (2016 IRC) on May 26-27, 2016. [Edna P. Arrojado]
 - 4. 7,000.00 -- reg fee, Philippine Institute of Civil Engineers, Inc. (PICE) 2016 National Midyear Convention on June 16-18, 2016. [Noli B. Sibayan, Babinezer D. Memoracion]
 - 5. 15,000.00 -- reg fee, Institute of Computer Engineers of the Philippines 2016 ICpEP National Convention, 2016 4th ICpEP National Conference on "Computer Applications, Innovations, Technologies and Engineering (CAITE 2016) and 2016 National CpE Challenge" on November 23-26, 2016. [Julius S. Cansino, Rolito L. Mahaguay, Pedrito M. Tenerife Jr.]
 - 6. 1,500.00 -- reg fee, Smart Communications, Inc. (SMART) through Smart Wireless Engineering Education Program (SWEEP) "Technopreneurship Training for Teachers" on September 21-23, 2016. [Ben B. Andres, Marianito P. Gallego Jr.]
 - 7. 36,000.00 -- reg fee, Philippine Institute of Civil Engineers, Inc. (PICE) 42nd National Convention 2016 on November 17-19, 2016. [Ramir S. Cruz, Richmon B. Pangilinan, Bryan Kenneth Tana, Arleth Delos Angeles, Angela L. Israel, Bernard C. Capellan, Ruben A. Pureza, Carmelita I. Durias, Babinezer D. Memoracion]



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	8.	2,550.00	-- reg fee, Institute of Integrated Electrical Engineers of the Philippines, Inc. (IIEE) 41st Annual National Convention and EXPO 2016 with the theme: "IIEE: Soaring High Towards Globalization" on November 23-26, 2016. [Jesus Bien Jr., Jayson Bryan Mutuc, Daniel P. Durias, Vilma C. Perez, Faustino R. Rural]
	9.	12,000.00	-- reg fee, Spady Center, in partnership with Resource for Educators and Academic Professionals of the Rext Group of Companies 1st Outcome Based Education International Conference 2016 (OBE iCON 2016) with the theme: "The Transformational Power, Purpose and Promise of OBE: Cutting Edge Models and Practice" on November 03-04, 2016. [Guillermo O. Bernabe, Joselinda M. Golpeo, Remedios G. Ado]
	10.	1,900.00	-- partial reg fee, Philippine Association of Engineering Schools Annual General Assembly and Conference on October 27-28, 2016. [Ramir M. Cruz, Joselinda M. Golpeo, Loida D. Santos]
Faculty/Staff Development			
86,049.26	-- 1.	1,900.00	-- estimated cost of transportation, Ramon Magsaysay Technological University (RMTU) 2016 International Research Colloquium (2016 IRC) on May 26-27, 2016. Actual cost is yet to be determined upon submission of the itinerary of travel. [Edna P. Arrojado]
	2.	10,240.00	-- estimated cost of transportation and per diem, Philippine Institute of Civil Engineers, Inc. (PICE) 2016 National Midyear Convention on June 16-18, 2016. Actual cost is yet to be determined upon submission of the itinerary of travel. [Noli B. Sibayan, Babinezer D. Memoracion]
	3.	20,395.26	-- estimated cost of transportation and per diem, Institute of Computer Engineers of the Philippines 2016 ICpEP National Convention, 2016 4th ICpEP National Conference on "Computer Applications, Innovations, Technologies and Engineering (CAITE 2016) and 2016 National CpE Challenge" on November 23-26, 2016. Actual cost is yet to be determined upon submission of the itinerary of travel. [Julius S. Cansino, Rolito L. Mahaguay, Pedrito M. Tenerife Jr.,]
	4.	6,040.00	-- estimated cost of transportation and per diem, Smart Communications, Inc. (SMART) through Smart Wireless Engineering Education Program (SWEEP) "Technopreneurship Training for Teachers" on September 21-23, 2016. Actual cost is yet to be determined upon submission of the itinerary of travel. [Ben B. Andres, Marianito P. Gallego Jr.]
	5.	9,330.00	-- estimated and limited cost of transportation and per diem, Philippine Institute of Civil Engineers, Inc. (PICE) 42nd National Convention 2016 on November 17-19, 2016. Actual cost is yet to be determined upon submission of the itinerary of travel. [Ramir S. Cruz, Richmon B. Pangilinan, Bryan Kenneth Tana, Arleth Delos Angeles, Angela L. Israel, Bernard C. Capellan, Ruben A. Pureza, Carmelita I. Durias, Babinezer D. Memoracion]
	6.	2,964.00	-- additional reg fee, Institute of Integrated Electrical Engineers of the Philippines, Inc. (IIEE) 41st Annual National Convention and EXPO 2016 with the theme: "IIEE: Soaring High Towards Globalization" on November 23-26, 2016. [Jesus Bien Jr., Jayson Bryan Mutuc, Daniel P. Durias, Vilma C. Perez, Faustino R. Rural]
	7.	12,960.00	-- estimated and cost of transportation and per diem, Spady Center, in partnership with Resource for Educators and Academic Professionals of the Rext Group of Companies 1st Outcome Based Education International Conference 2016 (OBE iCON 2016) with the theme: "The Transformational Power, Purpose and Promise of OBE: Cutting Edge Models and Practice" on November 03-04, 2016. [Guillermo O. Bernabe, Joselinda M. Golpeo, Remedios G. Ado]
	8.	6,100.00	-- add'l reg fee, Philippine Association of Engineering Schools Annual General Assembly and Conference on October 27-28, 2016. [Ramir M. Cruz, Edna P. Arrojado]




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9. 16,120.00 -- reg fee, estimated transportation and per diem, Philippine Institute of Civil Engineers, Inc. (PICE) 42nd National Convention 2016 on November 17-19, 2016. Actual cost is yet to be determined upon submission of the itinerary of travel. [Kenneth Bryan M. Tana]

Prepared by:


ROSEMAR D. MAMARIL
Budget Officer I

Noted:


FLORENITA E. IMPERIAL
Director

2019.09.12



POLYTECHNIC UNIVERSITY OF THE PHILIPPINES
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COMPUTER ENGINEERING DEPARTMENT



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BUDGET ALLOCATION, EXPENSES & BALANCES
 Fiscal Year 2015

College of Engineering (CoE / CEA)

Particulars (1)	Allocation (2)	Obligations Incurred (3)	Balance (As of Dec. 31, 2015) (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
Training/Seminars Faculty/Staff Development	332,928.00	170,950.00	161,978.00	-	161,978.00
	155,940.00	123,900.00	32,040.00	-	32,040.00
TOTAL:	488,868.00	294,850.00	194,018.00	-	194,018.00

BUDGET UTILIZATION RATE: 60.31%

OBLIGATIONS INCURRED:

Training/Seminars

170,950.00 -- 1.

1. 4,500.00 -- reg fee, 3rd National Multidisciplinary Research Conference with the theme: "Empowering Educators Towards Outcome-based Education Through Research for Globalization".
[Faustino R. Rural]
2. 3,600.00 -- reg fee, AACUP Training of Accreditors on Outcomes Based Quality Assurance. [Guillermo O. Bernabe]
3. 150.00 -- cost of food, HRMD in partnership with Dept. of Office Administration (DOA) conducted a seminar entitled "Records Management and Office Decorum".
4. 36,000.00 -- reg fee, Institute of Electronics Engineers of the Philippines, Inc. 65th Annual General Membership Meeting and Convention with the theme: "Building and Connecting Towards World - Class Electronics Profession".
[Ben B. Andres, Myrna A. Cabrera, Alexander S. Carrascal, Marianito P. Gallego Jr., Jo-Ann V. Magsumbol, Ma. Elena A. Noriega, Ana Liza R. Publico, Geoffrey T. Salvador, Orland D. Tubola, Jose U. Untalan Jr.]
5. 4,250.00 -- cost of food, CEA & CAFA Individual Performance Commitment Rating (IPCR) Orientation. [c/o Guillermo O. Bernabe]
6. 14,400.00 -- reg fee, Philippine Society of Mechanical Engineers (PSME) 63rd National Convention (NATCON) with the theme: "Towards Globally Recognized Filipino Mechanical Engineers".
[Jesus D. Callanta, Edwin C. Esperanza, Dante V. Gedaria]
7. 5,100.00 -- cost of food, CEA & CAFA series of Localized Emergency Management Response Risk Disaster Reduction/Earthquake Rescue/Incidents Command System Trainings and Workshops. [c/o Guillermo O. Bernabe]
8. 12,000.00 -- reg fee, Philippine Association of State Universities and Colleges (PASUC) in cooperation with Philippine Association for the Advancement of Science and Technology (PhilAAST) International Conference on Science and Technology Education".
[Josefinda Golpeo, Faustino R. Rural, Jesus D. Callanta, Carmelita I. Durias, Loida Santos]
9. 17,750.00 -- reg fee, Institute of Integrated Electrical Engineers of the Philippines, Inc. (IIEE) 40th IIEE Annual National Convention with the theme: "IIEE @40: A Journey of Service for Excellence".
[Jesus Bien Jr., Jayson Bryan Mutuc, Daniel Durias, Vilma C. Perez, Faustino R. Rural]




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- | | | | |
|----------------------------------|------------|----|--|
| 10. | 30,000.00 | -- | reg fee, PASUC full course of the Conceive, Design, Implement, and Operate (CDIO) Framework under the Singapore Polytechnic Program with Temasek Foundation with the theme: "A Complete CDIO Teaching and Learning Framework: A Training on Energizing Engineering Curriculum towards International Recognition".
[Guillermo O. Bernabe, Joselinda Golpeo, Noli B. Sibayan, Faustino R. Rural, Jesus D. Callanta] |
| 11. | 10,800.00 | -- | reg fee, Advanced and Innovative Minds for Excellence Inc. (AIMEI) 2nd International Research and Education Conference.
[Joselinda Golpeo, Guillermo O. Bernabe, Rosario G. Turingan] |
| 12. | 21,600.00 | -- | reg fee, Society of Manufacturing Engineers (SME) 5th Philippine Manufacturing Conference, in celebration of the Manufacturing Technology World Exhibition with the theme: "On The Road Towards Asean Integration".
[Guillermo O. Bernabe, Faustino R. Rural, Ana Liza R. Publico, Jesus D. Callanta, Noli B. Sibayan, Loida Santos, Pedrito M. Tenerife Jr., Joselinda Golpeo, Carmelita I. Durias] |
| 13. | 3,600.00 | -- | reg fee, Accrediting Agency of Chartered Colleges and Universities in the Philippines (AACUP), Inc. Training of New AACUP Accreditors on Outcomes-Based Quality Assurance. [Remedios Ado] |
| 14. | 7,200.00 | -- | reg fee, Institute of Computer Engineers of the Philippines ICpEP 2015 National Convention.
[Rolito L. Mahaguay, Pedrito M. Tenerife Jr.] |
| Faculty/Staff Development | | | |
| | 123,900.00 | -- | 1. 3,380.00 -- estimated cost of travel, 3rd National Multidisciplinary Research Conference with the theme: "Empowering Educators Towards Outcome-based Education Through Research for Globalization". Actual cost is yet to be determined upon submission of the itinerary of travel.
[Faustino R. Rural] |
| | | -- | 2. 120,520.00 -- CEA seminar/workshop, and team building entitled: "Outcomes-based Syllabi Development and Implementation for College of Engineering" |

Prepared by:


 ROSELYN D. MAMARIL
 Budget Officer I

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BUDGET ALLOCATION, EXPENSES & BALANCES
 Fiscal Year 2014

College of Engineering (CoE / CEA)

Particulars (1)	Allocation (2)	Obligations Incurred (3)	Balance As of Jan. 27, 2015 (4) = (2-3)	Estimated Obligations (5)	Balance Net of Estimated Obligations (6) = (4-5)
Training/Seminars Faculty/Staff Development	328,845.00	81,898.20	246,946.80	25,697.55	221,249.25
	144,770.00	112,599.62	32,170.38	13,120.00	19,050.38
TOTAL:	473,615.00	194,497.82	279,117.18	38,817.55	240,299.63

BUDGET UTILIZATION RATE: 41.07%

OBLIGATIONS INCURRED:

Training/Seminars

- 81,898.20 --
1. 7,200.00 -- registration fee, PSUCCESS 2014 Annual National Conference with the theme: "Convergence of Creative Minds". [Guillermo O. Bernabe, Joselinda M. Golpeo]
 2. 4,800.00 -- registration fee, Philippine Association for Technological Education, Inc. (PATE, Inc.) 2014 National Conference and Annual General Membership Meeting with the theme: "Prospects of Engineering Education in the ASEAN Community". [Joselinda M. Golpeo, Loida D. Santos]
 3. 17,750.00 -- registration fee, 39th IEEE Annual National Convention and 3Expo 2014. [Jesus Bien Jr., Jayson Bryan Mutuc, Daniel Durias, Vilma C. Perez, Faustino R. Rural]
 4. 2,400.00 -- registration fee, Philippine Association of Institutions for Research, Inc. (PAIR) Training on Research Pedagogy in Higher Education: Principles and Best Practices. [Christopher C. Mira]
 5. 2,400.00 -- registration fee, Center for Research and Development (CRD) of Cebu Normal University National Multidisciplinary Research Conference (NMRCOn 2014) with the theme: "Integrating Multidisciplinary Knowledge Exchange National Sustainability and Growth". [Loida D. Santos, Edna P. Arrojado]
 6. 25,200.00 -- registration fee, IECEP 64th Annual General Membership Meeting with the theme: "Empowerment, Competence and Excellence: Road to ASEAN 2015". [Ana Liza R. Publico, Geoffrey T. Salvador, Ben B. Andres, Alexander S. Carrasal, Marianito P. Gallego Jr., Jo-Ann V. Magsumbol, Ma. Elena A. Noriega]
 7. 7,200.00 -- cost of food, CEA Faculty Seminar-Workshop.
 8. 8,400.00 -- cost of food for participants and facilitators for 2days, Fire and Earthquake Drill Training/Workshops.
 9. 2,400.00 -- registration fee, Philippine Association of Institutions for Research, Inc. (PAIR) Training on Research Pedagogy in Higher Education: Principles and Best Practices. [Christopher C. Mira, Loida D. Santos]



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10. 4,148.20 -- 50% payment orientation on Quality Management System (QMS) using ISO 9000:2008 Standard.

Faculty/Staff Development

- 112,599.62 -- 1. 19,285.04 -- traveling expenses, PSUCCESS 2014 Annual National Conference with the theme: "Convergence of Creative Minds". [Guillermo O. Bernabe, Joselinda M. Golpeo]
2. 10,127.12 -- cost of travel, Center for Research and Development (CRD) of Cebu Normal University National Multidisciplinary Research Conference (NMRCon 2014) with the theme: "Integrating Multidisciplinary Knowledge Exchange National Sustainability and Growth". [Loida D. Santos, Edna P. Arrojado]
3. 24,547.46 -- seminar-workshop on "Outcomes-Based Education (OBE): PUP's Collective Response". [Guillermo Bernabe, Pedrito Tenerife, Ana Liza Publico, Jesus Callanta, Faustino Rural, Carmelita Durias, Joselinda Golpeo]
4. 58,640.00 -- CEA Strategic Planning and Team Building Activity.

ESTIMATED OBLIGATIONS:

Training/Seminars
25,697.55

1. 3,000.00 -- registration fee, Women's Federation for World Peace (WFWP) with Global Women Peace Network (GWPN) Mother's Heart Network (MHN) International Convention in celebration of the United Nations International Day of Families with the theme: "Mother's leading the way in Raising Filial Children and Patriots of the Nation". [Josefina A. Pavon, Carmelita I. Durias]
2. 1,749.35 -- cost of training materials, meals, and accomodation, Seminar-Workshop with the theme: "Achieving the University Goals Through a High Performing Team". [Guillermo O. Bernabe]
3. 14,400.00 -- registration fee, American Society of Heating, Refrigerating, Air Conditioning Engineers (ASHRAE) 2014 International Summer Camp and Chapter Regional Conference. [Guillermo O. Bernabe, Joselinda M. Golpeo, Marianito P. Gallego Jr., Remedios A. Ado, Loida D. Santos, Rosario G. Turingan]
4. 2,400.00 -- registration fee, Philippine Association of Institutions for Research, Inc. (PAIR) Training on Research Pedagogy in Higher Education: Principles and Best Practices. [Edna P. Arrojado]
5. 4,148.20 -- 50% payment orientation on Quality Management System (QMS) using ISO 9000:2008 Standard.

Faculty/Staff Development

13,120.00 -- estimated amount for the cost of travel, Philippine Association of Institutions for Research, Inc. (PAIR) Training on Research Pedagogy in Higher Education: Principles and Best Practices. [Christopher C. Mira]

Prepared by:

ROSEMARY L. MAMARIL
Budget Officer I

Noted:

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